

FISCAL YEAR
2021
ANNUAL REPORT



Arizona
Department
of Housing

Dunlap Pointe, opened in FY 2021, is a three-story, permanent supportive housing community situated on the edge of the Phoenix Mountain Preserve in north Phoenix. This project includes 54 units designed to serve chronically homeless persons. This secured community is accessed through a single point of entry and includes a computer lab and fitness center. It is one of 17 affordable housing projects funded by ADOH to open its doors in Fiscal Year 2021.

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FISCAL YEAR 2021 ANNUAL REPORT

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ADOH Director Tom Simplot

On behalf of the Arizona Department of Housing (ADOH), I am pleased to present our Fiscal Year 2021 Annual Report. The following is a summary of ADOH's management activities, funding commitments, and success stories for the fiscal year ended June 30, 2021.

Over this trying past year, ADOH stayed true to its mission of providing affordable housing and community revitalization to benefit the people of Arizona. We delivered programs and services to Arizonans hit hard financially by COVID-19; especially our state's most vulnerable population.

Highlights of FY 2021 operations include:

- Made \$468 million in financial commitments that invest in affordable housing statewide.
- Reserved \$22.7 million in Low Income Housing Tax Credits for 14 projects (1,068 total units) bringing \$209 million of private investment in affordable housing to Arizona.
- Issued \$24.5 million Notice of Funding Availability providing developers \$2 million in gap financing per project (approximately 1000-1500 new affordable housing units).
- Fast-tracked licensing, permitting, and inspections of Factory Built Buildings needed for COVID-19 testing and vaccine efforts statewide under "Operation Warp Speed."
- Participated in the COVID-19 Motel Voucher Program to provide a safe environment for former state prison inmates who had tested positive for the coronavirus.
- Relunched the \$6 million Pathway to Purchase Program to assist homebuyers to purchase in select markets of Arizona still struggling from the last economic downturn.

In FY 2021, we also focused on making changes at ADOH that help find solutions to our current housing crisis. We reduced the burdensome regulatory framework for allocating Low Income Housing Tax Credits to speed up the delivery of new affordable housing. We began convening weekly with homelessness and health care stakeholders, including our sister agencies AHCCCS and DES, to increase transparency, discuss critical needs, and offer ways ADOH can help. And we started working with local governments and community non-profit organizations to connect homelessness and housing strategies into a cohesive plan for the entire state.

The FY 2021 funding and activities in this report demonstrate a continued commitment from ADOH to leverage whatever resources we can to fund the creation of more affordable housing for all who live in Arizona.

Tom Simplot

During Fiscal Year 2021, the Arizona Department of Housing provided \$467.6 million in State and Federal assistance impacting nearly 151,000 Arizonans. Since the Department was established in 2002, it has invested over \$7.2 billion, impacting the lives of 2.5 million Arizonans.

ADOH continued its mission of making long-term investments in housing projects and programs, community development improvements in rural Arizona, investing in programs for populations with special housing needs, and regulating Arizona's manufactured housing and building industry. Changing market conditions and resource availability frequently

require that the Department reconsider some of its activities, as well as develop and deploy brand new forms of assistance. The COVID-19 pandemic that hit during the last half of the FY 2020, resulted in the deployment of new funding for COVID-related assistance in FY 2021.

ADOH is only able to meet its mission through its invaluable relationships with community partners, local government, housing developers, non-profit organizations, local and tribal housing authorities, and others who are instrumental in the deployment and delivery of many of the Department's resources.

Fiscal Year 2021

ARIZONA DEPARTMENT OF HOUSING (ADOH)

ARIZONA HOME FORECLOSURE PREVENTION FUNDING CORPORATION (AHPFPC)

Made Commitments of



\$467.6

Million in state and federal assistance



14,919

households received some form of rental assistance



Financing was provided to develop

2,638

units of affordable rental housing



150,986

Arizonans benefited from department resources



Dunlap Pointe



St. Michael's Crossing



Stepping Stone Place III



Phoenix Rescue Mission

ADOH's Rental Development Program continues to affect increased production of rental housing. The Department committed more than \$728 million for the development or re-development of 2,805 rental units that will have below market rents suitable for lower income Arizonans. More than \$310 million was awarded through the competitive 9% Low-Income Housing Tax Credit (LIHTC) round and \$417 million was awarded through the non-competitive 4% LIHTC open application round.

Of the resources that were committed to rental housing in FY2021, \$310 million was awarded for the development of 1,068 units through new construction in 14 projects through the 2021 competitive 9% Low-Income Housing Tax Credit (LIHTC) round. For the fourth consecutive year, the ADOH continued its refinement of the LIHTC program to achieve higher production of rental units increasing the number of persons served by 6% (59 people) over 2020 production. The amount of Tax Credits awarded in 2021 as a percentage of the Total Development Cost was reduced from 8.20% to 7.3%. Of the resources that were committed to rental housing in FY2021, \$417 million was awarded

for the development of 1,737 units through new construction in 13 projects through the 2021 non-competitive 4% Low-Income Housing Tax Credit (LIHTC) open application round.

Projects will be built statewide, with 17 in Maricopa County, 4 in Pima County - where one will be located within the Pascua Yaqui community and one will be located within the Tohono O'odham community- and 1 project each in Pinal, Coconino, Navajo, Cochise and Yuma Counties

As in past years, requests for financial assistance for rental development projects far exceeded available resources. Requests for financing were more than twice the amount awarded.

When the fiscal year ended on June 30, 2021, ADOH funding for 1,068 units had been announced through the 9% LIHTC round, and 3,912 units funded by the Department were in the pre-development phase or were under construction or renovation.



\$350 Million
for the development or
re-development of
2,638 Rental Units



\$299 Million
committed to construct over
1,922 New Units



\$51.6 Million
committed to acquire
and renovate over
716 Existing Units



During Fiscal Year 2021, ADOH administered \$75 million in both State and Federal funds to provide rental assistance to help nearly 15,000 low-income Arizonans cover the cost of their rental unit every month, providing crucial aid to renters who otherwise would not have enough money to pay for their housing.

The typical renter that is assisted through State-operated rental subsidy programs has a total annual income of \$15,350 or less. With income that low, these individuals and households do not have enough money to pay for their housing costs and other costs of living. Under rental subsidy programs, renters typically are required to pay no more than 30 percent of their income for their contribution toward their rent and the housing program pays the remaining amount. These rental subsidies provide extremely low-income individuals and families the opportunity to afford safe housing and allows them to utilize their remaining income for other basic living needs such as food, medical expenses, utilities, and clothing.

Of the \$75 million that was distributed in FY2021, \$2.7 million was provided in the form of Rapid Re-Housing Assistance to assist people experiencing homelessness to transition into permanent housing by providing rental security deposits and monthly rental subsidies, to help re-establish formerly homeless individuals and families in a rental unit. 716 homeless individuals or families received crucial assistance to help them move from shelters or off the streets and into a home.

Fiscal Year 2021

\$74,996,967

in rental subsidy payments were used to aid **14,919** Arizonans

716

the number of homeless individuals/households who received assistance to re-establish themselves in a home with assistance from ADOH



Eloy Housing Rehab Project (Before)



Utilizing several funding resources, including federal programs such as Community Development Block Grants (CDBG), HOME Investment Partnership Program (HOME), the Weatherization Assistance Program (WAP), Low Income Home Energy Assistance Program (LIHEAP), and private utility company grant funds from Southwest Gas Corporation (SWG), ADOH was able to renovate or repair 1,210 homes around the state. Each project provided low-income homeowners with much needed repairs and energy savings to extend the useful life of substandard and deteriorating housing stock. These programs also helped prevent the displacement of low-income households who may have struggled to keep their home in livable condition.

Without such programs, many of Arizona's very low-income homeowners, the majority of them being senior citizens and many of them living in rural areas, would have continued to live in severely substandard housing due to the homeowner's lack of money to repair their aging homes. Assistance was provided in the form of grants or deferred forgivable loans with repayment only due if the home is sold during the term of the loan.



Eloy Housing Rehab Project (After)



Yuma County Housing Rehab Project

Over \$13 MILLION
In federal and private funding
for rehabilitation assistance



The Manufactured Housing and Building Division regulated and provided support and partnerships to all segments of the manufactured housing and building industry, including construction of manufactured homes and factory-built buildings (modular) and the sale and installation of manufactured homes, mobile homes, and residential and commercial modular buildings.

In an effort to provide consistency across the state, The Manufactured Housing & Building Division created an Installation Guideline during FY 2021. This guideline was issued to installation stakeholders and provides recommended steps to be taken during a standard installation of a manufactured home or factory-built building. Due to an installation permit allowing for three inspections, emphasis was placed on a three-step installation methodology. Numerous training sessions were held with installers and inspectors across the state in order to share the guideline and promote its use. In addition, the Division updated the adopted building code requirement from the 2009 code to the 2018 code. This aligns the Manufactured Housing & Building Division with other building jurisdictions across

the state and allows for a more cohesive collaboration between the Division and local jurisdictions as manufactured housing and factory-built buildings are installed.

ADOH licensed the business entities working within the industry, and reviewed and approved engineered plans for the construction and installation of such buildings. The Department also contracted with local jurisdictions through Inspection Service Agreements (ISA), to allow those jurisdictions that possess the capacity to conduct their own local inspections and permitting within their cities, towns, and counties. Currently 73 percent of the State's counties and 58 percent of cities and towns work with the State to conduct their own installation inspections and permit issuance, which the Department monitors.

ADOH is under contract with the U.S. Department of Housing and Urban Development (HUD) to be the sole designated authority to monitor the construction of manufactured homes, inspect and verify the installation of manufactured homes, and to act on behalf of HUD for dispute resolution for complaints received from consumers of new manufactured homes.



Type	License Class	FY20	FY21	Year over Year
Plan Reviews	–	685	737	7.6%
Permits Issued	–	1998	1819	< 9% >
New and Renewed Licenses	Manufacturer	89	93	4.5%
New and Renewed Licenses	Dealer	275	297	8%
New and Renewed Licenses	Installer	110	122	11%
New and Renewed Licenses	Salesperson	649	634	< 2.3% >
Inspections Performed	Manufacturer	6800	6162	< 9.4% >
Inspections Performed	Installation	5919	4814	< 18.7% >

Manufactured Home Production	FY21
July	191
August	204
September	221
October	262
November	212
December	187

Manufactured Home Production	FY21
January	224
February	222
March	248
April	240
May	233
June	239

Total	2,683
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Over \$2 MILLION
in assistance was committed to homeowners through Save Our Home AZ.

ADOH continued its commitment to promoting homeownership, especially for first-time homebuyers. We also remained focus on programs and services that could keep struggling homeowners in their homes.

SAVE OUR HOME AZ (Pathway to Purchase)

Through the SAVE OUR HOME AZ program, the Mortgage Assistance Division of ADOH provided down payment assistance to qualified homebuyers who purchased a primary residence in 26 targeted zip codes in 12 Arizona cities. These homebuyers could obtain a 30-year fixed-rate mortgage with a down payment assistance second mortgage of up to 10% of the purchase price. The funding was provided by the U.S. Department of Treasury through the Hardest Hit Fund. Homebuyers worked through an approved participating Industrial Development Authority (IDA) mortgage lender. Funding for Pathway to Purchase took place between April 1 and June 30, 2021.

ADOH also continued to offer foreclosure assistance throughout Fiscal Year 2021 to homeowners who experienced a hardship that made their current mortgage payment no longer affordable. Homeowners could exercise such options as refinancing to a more affordable mortgage or selling their current home and downsizing. ADOH stepped in to offer aid by linking homeowners with free housing counseling; assisted with a mortgage buy down to provide a monthly payment that was affordable under their reduced income; or, included the provision of temporary monthly financial assistance to help cover a mortgage payment.

During FY 2021, ADOH utilized over \$2 million in federal resources to provide counseling and direct financial assistance to assist 157 households avoid foreclosures. This included \$168,100 in down payment and closing cost assistance to 28 buyers.

Homeowner Assistance Fund (HAF)

Keeping Arizona Families in their homes



In FY 2021, ADOH launched The Homeowner Assistance Fund (HAF). HAF is a federally-funded, foreclosure-prevention program that provides assistance for low-income Arizona homeowners experiencing financial hardship due to COVID-19. The assistance is intended to prevent foreclosure and helps with mortgage payments, past due utility bills and internet services, property taxes, insurance, HOA fees, and more. Payments are made directly to the service provider on behalf of eligible homeowners. Funding for HAF will come to Arizona from the U.S. Treasury as part of the American Rescue Plan Act.



ADOH continued its commitment to end homelessness by providing funding through a number of resources. The Department provided ongoing rental subsidy assistance to formerly homeless households and rapid rehousing assistance for those experiencing homelessness. We also provided assistance to homeless shelters, organizations that offer foreclosure counseling and/or prevention services, and permanent supportive housing development.

Through ADOH's development resources, it committed over \$13 million for five transitional and permanent supportive housing projects. These five projects will consist of 387 units for persons experiencing homelessness, 42 units for homeless persons with HIV/AIDS, and 132 units for homeless veterans.

RESPONSE TO COVID-19

As FY 2021 began, ADOH continued to provide **Rental & Eviction Prevention Assistance** to address the economic impact and hardship that Arizona households faced as a result of the COVID-19 outbreak. This was much-needed financial assistance to individuals and families in crisis who were unable to pay their rent.

As FY 2021 progressed, ADOH provided vital assistance to Emergency Shelters. The Department supported and helped expand staffing for emergency shelter operations services such as administration, rental assistance, supportive services and motel vouchers. These organizations utilized ADOH funding to help serve the increased number of people accessing their shelters, provide wrap-around support services, connect clients with mainstream resources, and support their day-to-day operations. Throughout FY2021, the Department provided valuable resources to help families manage the early stage of the COVID-19 crisis.

Fiscal Year 2021



invested over **\$24.6 million** in resources toward ending and preventing homelessness.

Community Development Activities

ADOH made commitments totaling more than \$9.6 million to community development projects addressing a wide variety of community needs around the state of Arizona in Fiscal Year 2021.

Projects funded through the federal Community Development Block Grant (CDBG) program administered by ADOH, touched the lives of 129,770 Arizonans living in rural areas of the state, included infrastructure improvements such as roads and sidewalks, streetlights, water and waste water projects, park and community space improvements, and other CDBG eligible activities.

Fiscal Year 2021

130 THOUSAND:
Individuals throughout rural
Arizona reached through community
development project commitments



Show Low Senior Center Kitchen/Pantry



Page ADA Park Improvements



Winkelman infrastructure improvements



Bullhead City Senior Nutrition Center



Other Housing Activities

During Fiscal Year 2021, ADOH provided administrative funding for local governments and nonprofits who contracted with the Department to operate housing programs, Fair Housing training, eviction prevention assistance, Homeless Management Information System administrative services, rental training and other projects on a local level. The assistance supported numerous local housing positions around the state, administering day-to-day activities related to housing rehabilitation programs, homeless prevention programs, rental assistance, and more.

SPECIAL NOTICE OF FUNDING AVAILABILITY

In FY 2021, ADOH announced a 2021-2022 Notice of Funding Availability (NOFA) for affordable housing. Using state and national Housing Trust Fund dollars, plus other pools, the Department made almost \$24.5 million available to both non-profit and for-profit affordable housing developers. Housing projects financed with 4% Low Income Housing Tax Credits are eligible for up to \$2,000,000 in gap financing per project. Many times, gap financing is the difference between a developer moving forward on a shovel-ready project and walking away. This funding could assist in the construction of 1000-1500 new affordable housing units over the next few years.



FISCAL YEAR 2021 ANNUAL REPORT



STATE LOW INCOME HOUSING TAX CREDIT PROGRAM SIGNED INTO LAW

At the end of FY 2021, Governor Doug Ducey signed into law a new state of Arizona low-income housing tax credit (LIHTC) program to encourage more affordable housing development. The program provides developers who have been awarded either 9% or 4% federal low-income housing tax credits with up to \$1 million in state credits per project. Total available state LIHTC for all developers combined is \$4 million per year and the program lasts for four years. Development utilizing the State LIHTC is encouraged in both urban and rural communities throughout the state. The yearly \$4 million is split equally with \$2 million for urban areas and \$2 million for rural areas. ADOH analysis suggests that the new state LIHTC program could spur as much as \$160 million in new affordable housing development in Arizona.

Housing Dollar Commitments by Activity

State Federal Private

											
	CDBG	WAP	LIHEAP	Utility Company Grants	HOME (including CHDO)	State HTF	Housing Program Fund	Crisis Contingency Safety Net Fund	Federal HTF	LIHTC	LIHTC

9%

4%

Multi Family Sub Total	\$137,000	\$-	\$-	\$-	\$1,000,000	\$2,724,591	\$805,559	\$2,468,671	\$3,000,000	\$227,063,370	\$118,599,880
New Construction	\$-	\$-	\$-	\$-	\$1,000,000	\$311,982	\$-	\$-	\$3,000,000	\$227,063,370	\$67,641,370
Acquisition-Rehab	\$137,000	\$-	\$-	\$-	\$-	\$500,000	\$-	\$-	\$-	\$-	\$50,958,510
Rental Assistance	\$-	\$-	\$-	\$-	\$-	\$1,912,609	\$805,559	\$2,468,671	\$-	\$-	\$-
Single Family Sub Total	\$1,991,572	\$3,009,183	\$4,110,599	\$427,000	\$3,500,000	\$-	\$-	\$-	\$-	\$-	\$-
New Development (units)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Homeowner Rehab (units)	\$1,991,572	\$-	\$-	\$-	\$3,500,000	\$-	\$-	\$-	\$-	\$-	\$-
Homebuyer Assistance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Weatherization Assistance	\$-	\$3,009,183	\$4,110,599	\$427,000	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Foreclosure Prevention	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Foreclosure Counseling	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Emergency and Transitional	\$-	\$-	\$-	\$-	\$-	\$11,437,933	\$-	\$3,090,523	\$-	\$-	\$-
Eviction Prevention	\$-	\$-	\$-	\$-	\$-	\$8,414,566	\$-	\$-	\$-	\$-	\$-
Development of Transitional	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Dev/Rehab of Shelters	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Operating and Services	\$-	\$-	\$-	\$-	\$-	\$3,023,367	\$-	\$3,090,523	\$-	\$-	\$-
Other	\$9,683,901	\$-	\$-	\$-	\$-	\$-	\$-	\$2,180,570	\$-	\$-	\$-
Miscellaneous activities	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,180,570	\$-	\$-	\$-
Other Eligible Non Housing CDBG Project	\$9,683,901	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Total	\$11,812,473	\$3,009,183	\$4,110,599	\$427,000	\$4,500,000	\$14,162,524	\$805,559	\$7,739,764	\$3,000,000	\$227,063,370	\$118,599,880

Housing Dollar Commitments by Activity

 State
  Federal
  Private

	 Section 8 Housing Choice Vouchers	 Project-Based Section 8	 HOPWA	 Continuum of Care	ADOH Total	 Hardest Hit Fund	AHFPFC Total	ADOH/AHFPFC Total
Multi Family Sub Total	\$1,138,082	\$64,712,555	\$291,323	\$4,473,727	\$426,414,758	\$-	\$-	\$426,414,758
New Construction	\$-	\$-	\$-	\$-	\$299,016,722	\$-	\$-	\$299,016,722
Acquisition-Rehab	\$-	\$-	\$-	\$-	\$51,595,510	\$-	\$-	\$51,595,510
Rental Assistance	\$1,138,082	\$64,712,555	\$291,323	\$4,473,727	\$75,802,526	\$-	\$-	\$75,802,526
Single Family Sub Total	\$-	\$-	\$-	\$-	\$13,038,354	\$2,255,615	\$2,255,615	\$15,293,969
New Development (units)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Homeowner Rehab (units)	\$-	\$-	\$-	\$-	\$5,491,572	\$-	\$-	\$5,491,572
Homebuyer Assistance	\$-	\$-	\$-	\$-	\$-	\$168,100	\$168,100	\$168,100
Weatherization Assistance	\$-	\$-	\$-	\$-	\$7,546,782	\$-	\$-	\$7,546,782
Foreclosure Prevention	\$-	\$-	\$-	\$-	\$-	\$1,668,885	\$1,668,885	\$1,668,885
Foreclosure Counseling	\$-	\$-	\$-	\$-	\$-	\$418,630	\$418,630	\$418,630
Emergency and Transitional	\$-	\$-	\$-	\$-	\$14,528,456	\$-	\$-	\$14,528,456
Eviction Prevention	\$-	\$-	\$-	\$-	\$8,414,566	\$-	\$-	\$8,414,566
Development of Transitional	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Dev/Rehab of Shelters	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Operating and Services	\$-	\$-	\$-	\$-	\$6,113,890	\$-	\$-	\$6,113,890
Other	\$-	\$-	\$-	\$296,835	\$12,161,306	\$-	\$-	\$12,161,306
Miscellaneous activities	\$-	\$-	\$-	\$296,835	\$2,477,405	\$-	\$-	\$2,477,405
Other Eligible Non Housing CDBG Project	\$-	\$-	\$-	\$-	\$9,683,901	\$-	\$-	\$9,683,901
Total	\$1,138,082	\$64,712,555	\$291,323	\$4,770,562	\$466,142,874	\$2,255,615	\$2,255,615	\$468,398,488

Households Assisted



Multi Family Sub Total	30	0	0	0	149	407	100	5,759	64	1,068	1,268
New Construction	0	0	0	0	149	36	0	0	64	1,068	605
Acquisition-Rehab	30	0	0	0	0	23	0	0	0	0	663
Rental Assistance	0	0	0	0	0	348	100	5,759	0	0	0
Single Family Sub Total	56	374	599	120	61	0	0	0	0	0	0
New Development (units)	0	0	0	0	0	0	0	0	0	0	0
Homeowner Rehab (units)	56	0	0	0	61	0	0	0	0	0	0
Homebuyer Assistance	0	0	0	0	0	0	0	0	0	0	0
Weatherization Assistance	0	374	599	120	0	0	0	0	0	0	0
Foreclosure Prevention	0	0	0	0	0	0	0	0	0	0	0
Foreclosure Counseling	0	0	0	0	0	0	0	0	0	0	0
Emergency and Transitional	0	0	0	0	0	2,264	0	0	0	0	0
Eviction Prevention	0	0	0	0	0	0	0	0	0	0	0
Development of Transitional	0	0	0	0	0	0	0	0	0	0	0
Dev/Rehab of Shelters	0	0	0	0	0	0	0	0	0	0	0
Operating and Services	0	0	0	0	0	2,264	0	0	0	0	0
Other	129,770	0	0	0	0	0	0	0	0	0	0
Miscellaneous Activities	0	0	0	0	0	0	0	0	0	0	0
Other Eligible non housing CDBG Projects(people)	129,770	0	0	0	0	0	0	0	0	0	0
Total	129,856	374	599	120	210	2,671	100	5,759	64	1,068	1,268

*Households assisted with funding provided with GAP financing are counted in LIHTC figures

	State	Federal	Private	Section 8 Housing Choice Vouchers	Project-Based Section 8	HOPWA	Continuum of Care	ADOH Total	Hardest Hit Fund	AHFPFC Total	ADOH/AHFPFC Total
Multi Family Sub Total	199	8,031	91	491	17,657	0	0	17,657	0	0	17,657
New Construction	0	0	0	0	1,922	0	0	1,922	0	0	1,922
Acquisition-Rehab	0	0	0	0	716	0	0	716	0	0	716
Rental Assistance	199	8,031	91	491	15,019	0	0	15,019	0	0	15,019
Single Family Sub Total	0	0	0	0	1,210	185	185	1,395	0	0	1,395
New Development (units)	0	0	0	0	0	0	0	0	0	0	-
Homeowner Rehab (units)	0	0	0	0	117	0	0	117	0	0	117
Homebuyer Assistance	0	0	0	0	0	28	28	28	0	0	28
Weatherization Assistance	0	0	0	0	1,093	0	0	1,093	0	0	1,093
Foreclosure Prevention	0	0	0	0	0	157	157	157	0	0	157
Foreclosure Counseling	0	0	0	0	0	0	0	0	0	0	-
Emergency and Transitional	0	0	0	0	2,264	0	0	2,264	0	0	2,264
Eviction Prevention	0	0	0	0	0	0	0	0	0	0	-
Development of Transitional	0	0	0	0	0	0	0	0	0	0	-
Dev/Rehab of Shelters	0	0	0	0	0	0	0	0	0	0	-
Operating and Services	0	0	0	0	2,264	0	0	2,264	0	0	2,264
Other	0	0	0	0	129,770	0	0	129,770	0	0	129,770
Miscellaneous activities	0	0	0	0	0	0	0	0	0	0	-
Other Eligible Non Housing CDBG Project	0	0	0	0	129,770	0	0	129,770	0	0	129,770
Total	199	8,031	91	491	150,901	185	185	150,901	185	185	151,086

*All households assisted with Foreclosure Prevention assistance also received Foreclosure Counseling services

Geographic Distribution Funding Commitments by County

State Federal Private

											
	CDBG	WAP	LIHEAP	Utility Company Grants	HOME (including CHDO)	State HTF	Housing Program Fund	Crisis Contingency Safety Net Fund	Federal HTF	LIHTC	LIHTC

9% 4%

Apache	\$227,624	\$-	\$-	\$-	\$-	\$300,163	\$-	\$-	\$-	\$-	\$-
Cochise	\$835,210	\$-	\$-	\$-	\$-	\$56,800	\$-	\$-	\$-	\$-	\$-
Coconino	\$339,278	\$-	\$-	\$-	\$850,000	\$915,494	\$-	\$-	\$-	\$20,000,000	\$-
Gila	\$670,880	\$-	\$-	\$-	\$350,000	\$50,000	\$-	\$-	\$-	\$-	\$-
Graham	\$253,053	\$-	\$-	\$-	\$-	\$13,500	\$-	\$-	\$-	\$-	\$-
Greenlee	\$100,000	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
La Paz	\$232,401	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Maricopa	\$-	\$-	\$-	\$-	\$500,000	\$2,461,622	\$-	\$-	\$3,000,000	\$128,707,290	\$114,311,590
Mohave	\$2,245,273	\$-	\$-	\$-	\$700,000	\$148,270	\$-	\$-	\$-	\$-	\$-
Navajo	\$852,134	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,288,290
Pima	\$-	\$-	\$-	\$-	\$-	\$1,558,889	\$805,559	\$-	\$-	\$39,786,080	\$-
Pinal	\$374,084	\$-	\$-	\$-	\$700,000	\$258,039	\$-	\$-	\$-	\$20,000,000	\$-
Santa Cruz	\$1,257,679	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Yavapai	\$1,643,419	\$-	\$-	\$-	\$350,000	\$86,890	\$-	\$-	\$-	\$-	\$-
Yuma	\$2,781,438	\$-	\$-	\$-	\$1,050,000	\$465,767	\$-	\$-	\$-	\$18,570,000	\$-
Statewide (no breakdown)	\$-	\$3,009,183	\$4,110,599	\$427,000	\$-	\$7,739,770	\$-	\$7,739,764	\$-	\$-	\$-
Rural (no breakdown)	\$-	\$-	\$-	\$-	\$-	\$107,320	\$-	\$-	\$-	\$-	\$-
Grand Total	\$11,812,473	\$3,009,183	\$4,110,599	\$427,000	\$4,500,000	\$14,162,524	\$805,559	\$7,739,764	\$3,000,000	\$227,063,370	\$118,599,880
Statewide	\$-	\$3,009,183	\$-	\$427,000	\$-	\$7,739,770	\$-	\$7,739,764	\$-	\$-	\$-
Rural	\$11,812,473	\$-	\$-	\$-	\$4,000,000	\$2,402,243	\$-	\$-	\$-	\$58,570,000	\$4,288,290
Urban	\$-	\$-	\$-	\$-	\$500,000	\$4,020,511	\$805,559	\$-	\$3,000,000	\$168,493,370	\$114,311,590

Geographic Distribution Funding Commitments by County

 State
  Federal
  Private

	 Section 8 Housing Choice Vouchers	 Project-Based Section 8	 HOPWA	 Continuum of Care	 ADOH Total	 Hardest Hit Fund	AHFPFC Total	ADOH/AHFPFC Total
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Apache	\$-	\$-	\$-	\$-	\$527,787	\$-	\$-	\$527,787
Cochise	\$-	\$-	\$-	\$-	\$892,010	\$-	\$-	\$892,010
Cocconino	\$-	\$-	\$-	\$-	\$22,104,772	\$-	\$-	\$22,104,772
Gila	\$-	\$-	\$-	\$-	\$1,070,880	\$-	\$-	\$1,070,880
Graham	\$-	\$-	\$-	\$-	\$266,553	\$-	\$-	\$266,553
Greenlee	\$-	\$-	\$-	\$-	\$100,000	\$-	\$-	\$100,000
La Paz	\$-	\$-	\$-	\$-	\$232,401	\$-	\$-	\$232,401
Maricopa	\$-	\$-	\$-	\$-	\$248,980,502	\$-	\$-	\$248,980,502
Mohave	\$-	\$-	\$-	\$-	\$3,093,543	\$-	\$-	\$3,093,543
Navajo	\$-	\$-	\$-	\$-	\$5,140,424	\$-	\$-	\$5,140,424
Pima	\$-	\$-	\$-	\$-	\$42,150,528	\$-	\$-	\$42,150,528
Pinal	\$-	\$-	\$-	\$-	\$21,332,123	\$-	\$-	\$21,332,123
Santa Cruz	\$-	\$-	\$-	\$-	\$1,257,679	\$-	\$-	\$1,257,679
Yavapai	\$1,138,082	\$-	\$-	\$-	\$3,218,391	\$-	\$-	\$3,218,391
Yuma	\$-	\$-	\$-	\$-	\$22,867,205	\$-	\$-	\$22,867,205
Statewide (no breakdown)	\$-	\$64,712,555	\$291,323	\$4,770,562	\$92,800,756	\$2,255,615	\$2,255,615	\$95,056,371
Rural (no breakdown)	\$-	\$-	\$-	\$-	\$107,320	\$-	\$-	\$107,320
Grand Total	\$1,138,082	\$64,712,555	\$291,323	\$4,770,562	\$466,142,874	\$2,255,615	\$2,255,615	\$468,398,489
Statewide	\$-	\$64,712,555	\$291,323	\$4,770,562	\$92,800,756	\$2,255,615	\$2,255,615	\$95,056,371
Rural	\$1,138,082	\$-	\$-	\$-	\$82,211,088	\$-	\$-	\$82,211,088
Urban	\$-	\$-	\$-	\$-	\$291,131,030	\$-	\$-	\$291,131,030

Geographic Distribution Households Assisted

 State	 Federal	 Private	 CDBG	 WAP	 LIHEAP	 Utility Company Grants	 HOME (including CHDO)	 State HTF	 Housing Program Fund	 Crisis Contingency Safety Net Fund	 Federal HTF	 LIHTC	 LIHTC
												9%	4%

Apache	2235	0	0	0	0	41	0	0	0	0	0	0	0
Cochise	2234	0	0	0	0	15	0	0	0	0	0	0	0
Coconino	254	0	0	0	86	1710	0	0	0	0	0	76	0
Gila	5771	0	0	0	5	5	0	0	0	0	0	0	0
Graham	114	0	0	0	0	0	0	0	0	0	0	0	0
Greenlee	685	0	0	0	0	0	0	0	0	0	0	0	0
La Paz	3339	0	0	0	0	0	0	0	0	0	0	0	0
Maricopa	0	0	0	0	72	556	0	0	0	64	680	1216	0
Mohave	17080	0	0	0	14	70	0	0	0	0	0	0	0
Navajo	7923	0	0	0	0	0	0	0	0	0	0	0	52
Pima	0	0	0	0	0	80	100	0	0	0	134	0	0
Pinal	1599	0	0	0	9	50	0	0	0	0	94	0	0
Santa Cruz	2710	0	0	0	0	0	0	0	0	0	0	0	0
Yavapai	2082	0	0	0	7	30	0	0	0	0	0	0	0
Yuma	83830	0	0	0	17	114	0	0	0	0	84	0	0
Statewide (no breakdown)	0	374	599	120	0	0	0	5,759	0	0	0	0	0
Rural (no breakdown)	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total	129,856	374	599	120	210	2,671	100	5,759	64	1,068	1,268		
Statewide	-	374	599	120	-	-	-	5,759	-	-	-	-	-
Rural	129,856	-	-	-	138	2,035	-	-	-	-	254	52	-
Urban	-	-	-	-	72	636	100	-	64	814	1,216	-	-

*Households assisted with funding provided with GAP financing are counted in LIHTC figures

Geographic Distribution Households Assisted

State Federal Private

	 Section 8 Housing Choice Vouchers	 Project-Based Section 8	 HOPWA	 Continuum of Care	 ADOH Total	Hardest Hit Fund	 AHFPFC Total	ADOH/AHFPFC Total
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Apache	0	0	0	0	2276	0	0	2276
Cochise	0	0	0	0	2249	0	0	2249
Cocconino	0	0	0	0	2126	0	0	2126
Gila	0	0	0	0	5781	0	0	5781
Graham	0	0	0	0	114	0	0	114
Greenlee	0	0	0	0	685	0	0	685
La Paz	0	0	0	0	3339	0	0	3339
Maricopa	0	0	0	0	2588	0	0	2588
Mohave	0	0	0	0	17164	0	0	17164
Navajo	0	0	0	0	7975	0	0	7975
Pima	0	0	0	0	214	0	0	214
Pinal	0	0	0	0	1752	0	0	1752
Santa Cruz	0	0	0	0	2710	0	0	2710
Yavapai	199	0	0	0	2318	0	0	2318
Yuma	0	0	0	0	84045	0	0	84045
Statewide (no breakdown)	0	8031	91	491	15,465	185	185	15,650
Rural (no breakdown)	0	0	0	0	0	0	0	0
Grand Total	199	8,031	91	491	150,901	185	185	151,086
Statewide	-	8,031	91	491	15,465	185	185	15,650
Rural	199	-	-	-	132,534	-	-	132,534
Urban	-	-	-	-	2,902	-	-	2,902

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